

DRAFT 2023 - 2026 Major New Construction Program List

TRAC Tier I - Construction Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.

Jack Marchbanks 2/22/2023
 Jack Marchbanks, ODOT Director & TRAC Chairman



LINE	DIST	PROJECT	PID	DESCRIPTON	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
1	2	Ottawa - SR 53	110859	Safety improvements; construct roundabouts and widen SR 53	\$11.2	\$0.5	\$1.5	\$0.0	\$13.2	\$10.8			
2	5	Licking - Thornwood Bridge Crossing	87642	New bridge on new alignment	\$15.7	\$3.5	\$5.5	\$0.0	\$24.7	\$14.5			
3	6	Franklin - IR 270 South Outerbelt	92616	Improvements to IR 270 / US 23 interchange and US 23 / Rathmell Road intersection	\$20.9	\$6.5	\$0.6	\$0.0	\$28.0	\$18.8			
4	6	Delaware - US 36 / SR 37	103626	Widen US 36/SR 37 and replace existing rail bridge (Delaware)	\$13.3	\$3.6	\$23.6	\$0.0	\$40.5	\$11.8			
5	8	Greene - US 35 and Valley / Trebein Interchange	107217	New interchange at US 35 and Valley/Trebein Road	\$36.3	\$0.2	\$5.8	\$0.0	\$42.3	\$34.3			
6	9	Brown - SR 32	110478	New interchange between Brooks-Malott and Bodman Roads	\$3.9	\$16.8	\$0.0	\$0.0	\$20.7	\$3.9			
7	1	Hancock - IR 75 / CR 99 Interchange	102375	Reconstruct existing interchange to a Diverging Diamond (Findlay)	\$31.2	\$0.8	\$2.2	\$0.0	\$34.2		\$3.0		
8	4	Summit - IR 77	111405	Widen IR 77 from Everett Road to SR 21 (Ohio Turnpike)	\$70.2	\$0.0	\$0.0	\$0.0	\$70.2		\$23.9		
9	6	Franklin - IR 70 Far East Freeway	98232	Phases 1B and C: Lane add (WB) and improve Brice Road interchange	\$45.9	\$0.0	\$22.3	\$0.0	\$68.2	\$0.5	\$37.3		
10	8	Warren - SR 63	112121	Widen SR 63 from Union Road to SR 741	\$12.0	\$5.1	\$11.7	\$0.0	\$28.8	\$0.8	\$7.0		
11	8	Clermont SR 32 (Eastern Corridor)	103957 (103958)	Segment IV: New interchange at Glen Este Withamsville (Phases 7 & 8)	\$20.1	\$13.9	\$6.7	\$0.0	\$40.7	\$1.5	\$8.4		
12	12	Cuyahoga - Light Rail Reconstruction	104553	Reconstruction of the Warrensville-Van Aken Yard	\$4.2	\$0.0	\$20.9	\$0.0	\$25.1		\$4.2		
13	2	Henry - US 24/CR 17D	110866	New interchange at US 24 / CR 17D	\$13.0	\$8.9	\$1.0	\$0.0	\$22.9			\$13.0	
14	5	Fairfield - US 33 Pickerington Road	77555	New interchange at US 33 / Pickerington Road	\$61.0	\$3.3	\$0.0	\$0.0	\$64.3	\$0.5		\$47.0	
15	6	Delaware - US 36 / SR 37 / IR 71	106959	Phase A: New interchange at IR 71 / Sunbury Parkway (south of existing)	\$10.0	\$0.0	\$23.4	\$0.0	\$33.4	\$12.0		\$10.0	
16	9	Ross - SR 159 Bridge Street	113013	Improvements to SR 159 (Bridge Street) and US 35 interchange	\$13.6	\$10.4	\$1.8	\$0.0	\$25.8	\$0.1	\$4.5	\$7.1	
17	9	Lawrence Chesapeake Bypass	75923	Chesapeake Bypass; Phases 2A and 2B, New Alignment	\$14.3	\$3.4	\$11.8	\$127.5	\$157.0	\$0.5	\$12.0	\$30.4	
18	12	Cuyahoga - Cleveland Innerbelt	82382	CCG3A: Improvements to IR 90 Central Interchange (9th Street to Carnegie)	\$216.0	\$10.0	\$0.0	\$0.0	\$226.0	\$0.6	\$8.8		
19	12	Cuyahoga - West 25th / MetroHealth BRT	115318	Install Bus Rapid Transit (BRT) along US 42 (Southwest Cleveland) (Detroit Superior Bridge to Pearl/State and Broadview Roads)	\$12.0	\$0.0	\$38.0	\$0.0	\$50.0	\$0.3		\$160.0	
20	3	Erie - US 6 Connectivity Corridor	116570	Roadway improvements along US 6 from Sandusky to Huron	\$7.5	\$30.3	\$3.2	\$0.0	\$41.0	\$0.3		\$12.0	
21	8	Hamilton - Western Hills Viaduct	105349	Phase 8: Construct new viaduct	\$36.3	\$12.2	\$236.7	\$0.0	\$285.2		\$2.2		\$5.3
22	8	Hamilton - IR 75 11.09 (Thru the Valley)	88129	Replace railroad bridge and add new spans for IR 75 unification	\$78.7	\$0.0	\$0.0	\$0.0	\$78.7			\$25.0	
					\$747.3	\$129.4	\$416.7	\$127.5	\$1,420.9	\$3.5	\$4.3	\$279.5	\$97.8

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TRAC Tier II - Development Commitments



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Phase Key for TRAC Commitments

LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
23	2	Lucas - IR 475 Widening	115418	Add third lane from US 23 interchange to Douglass Road (Toledo)	\$15.2	\$0.0	\$0.0	\$175.5	\$190.7	\$6.0		\$2.0	
24	2	Seneca - Fostoria Grade Separation	116817	Rail grade separation at S. Town Street and multiple crossing closures	\$2.5	\$0.1	\$0.0	\$0.0	\$2.6	\$2.5			
25	4	Stark - US 30 18.35	20344	Relocate US 30 from Trump Avenue to SR 44 (East Canton bypass)	\$8.8	\$18.8	\$0.9	\$95.5	\$124.0	\$0.3			
26	4	Summit - IR 77 / SR 8 Braid	114865	Improvements to IR 77 and SR 8 including widening and ramp work	\$7.0	\$0.0	\$0.0	\$48.5	\$55.5	\$2.9	\$2.0		
27	4	Mahoning - US 224	115790	Safety and capacity improvements along US 224 (SR 7 to Tiffany Blvd.)	\$3.0	\$5.8	\$1.4	\$8.6	\$18.8	\$2.0	\$1.0		
28	5	Fairfield / Licking - IR 70	96808	Interchange improvements at IR 70, SR 256 and Taylor Road	\$5.0	\$0.0	\$0.0	\$84.2	\$89.2	\$2.8			
29	6	Delaware - US 23 Corridor	112768	Roadway improvements between Waldo and Delaware	\$17.0	\$0.5	\$0.5	\$0.0	\$18.0	\$0.7	\$7.5	\$7.5	
30	6	Franklin - IR 71 / IR 270 (North Outerbelt)	105435	Widen IR 270 EB ramp to IR 71 NB and lane add on IR 71 NB	\$2.0	\$31.3	\$0.0	\$0.0	\$33.3	\$2.0			
31	6	Pickaway - US 23 / SR 762 Interchange	115425	New interchange at US 23 / SR 762	\$8.0	\$6.0	\$0.0	\$45.0	\$59.0	\$4.0		\$4.0	
32	7	Montgomery - DIA Northeast Logistics	115795	Roadway improvements to North Dixie, Northwoods and Lightner Roads	\$1.6	\$0.0	\$0.4	\$15.4	\$17.4	\$0.2			
33	8	Butler - North Hamilton Crossing	115755	New east-west connection with a new river crossing	\$2.0	\$0.0	\$3.0	\$34.2	\$39.2	\$1.5			
34	8	Hamilton - Western Hills Viaduct	85388	Development PID (PE / RW / DD)	\$0.0	\$0.0	\$0.4	\$0.0	\$0.4	\$5.4	\$1.3		
			105314	Phase 1: Western Approach	\$0.5	\$1.1	\$10.6	\$0.0	\$12.2	\$0.5			
			105315	Phase 2: Eastern Approach	\$2.4	\$5.0	\$2.9	\$0.0	\$10.3	\$1.0			
			105316	Phase 3: Remove South Utility Trough	\$0.0	\$0.0	\$3.1	\$0.0	\$3.1				
			105343	Phase 4: Viaduct Repair 1	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105346	Phase 5: Utility Relocation/Removal and Remove North Utility Trough	\$0.0	\$0.0	\$3.1	\$0.0	\$3.1				
			105347	Phase 6: New Bridge over Mill Creek and Relocate Rail line	\$0.8	\$0.0	\$6.7	\$0.0	\$7.5	\$1.5			
			105348	Phase 7: Viaduct Repair 2	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105350	Phase 9: Demolition of Existing Viaduct	\$0.0	\$0.0	\$41.0	\$0.0	\$41.0				
35	10	Athens / Meigs - US 33 Widening	114886	Widen US 33 from Athens to Darwin and SR 7 to the Ohio River	\$6.0	\$0.0	\$0.0	\$192.0	\$198.0	\$5.4	\$0.6		
36	12	Cuyahoga - Thrive 105 Transit	108245	Transit corridor improvements along E. 105th and E. 93rd	\$2.8	\$0.0	\$10.4	\$42.7	\$55.9	\$2.3			
37	5	Knox - SR 13 Relocation	116840	Relocate SR 13 along the Kokosing River (Mount Vernon)	\$0.0	\$0.0	\$9.9	\$11.3	\$21.2		\$3.3		
38	6	Franklin - US 33 Corridor	76687	Roadway improvements along US 33 from Refugee Road to Gender Road	\$19.0	\$8.0	\$0.0	\$140.0	\$167.0		\$9.5	\$9.5	
39	8	Montgomery/Greene IR 675/Wilmington Pike Interchange	115160	Improvements to the IR 675 / Wilmington Pike interchange	\$3.0	\$1.0	\$1.2	\$50.9	\$56.1		\$2.8		
40	12	Cuyahoga - IR 271 / US 422	114409	Improvements along Chagrin Boulevard and at the IR 271 interchange	\$1.6	\$2.5	\$13.0	\$0.0	\$17.1	\$1.0	\$0.6		
41	12	Cuyahoga - IR 480 / Granger Road	114642	Interchange improvements at IR 480 and Granger Road	\$1.0	\$0.0	\$1.3	\$12.9	\$15.2		\$1.0		
42	6	Franklin - Alum Creek Drive	115792	Widen Alum Creek Drive from SR 317 to Groveport Road	\$1.3	\$0.0	\$0.3	\$38.7	\$40.3				
43	6	Franklin - IR 71 (HSR)	109164	Hard Shoulder Running lane between 5th Avenue and SR 161	\$4.0	\$52.6	\$0.0	\$29.6	\$86.2				
44	6	Delaware - IR 71 / Big Walnut Road	79608	New Interchange at IR 71 / Big Walnut Road	\$0.0	\$3.0	\$0.7	\$0.0	\$3.7				
45	8	Hamilton/Clermont - IR 275 Smart Lane	115417	Implement Smart Lanes from US 42 to SR 28	\$3.5	\$0.0	\$0.0	\$70.4	\$73.9				
46	8	Butler - IR 75 / Millikin Road	113647	Roadway improvements and a new interchange at IR 75 / Millikin Road	\$1.0	\$0.0	\$0.1	\$77.0	\$78.1				
					\$119.0	\$135.7	\$121.3	\$1,172.4	\$1,548.4	\$43.1	\$29.6	\$23.0	\$0.0

DRAFT 2023 - 2026 Major New Construction Program List

TRAC Tier III - Development Commitments



Phase Key for TRAC Commitments

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LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
47	4	Summit - IR 76 (Kenmore Leg)	100713	Interstate Reconstruction of IR 76 (Akron Beltway - West Side)	\$5.7	\$1.0	\$105.0	\$0.0	\$111.7	\$3.5			
										\$3.0			
48	6	Delaware - US 36 / SR 37 / IR 71	90200	Development PID (PE / RW / DD)	\$1.8	\$0.2	\$39.7	\$0.0	\$41.7				
			106960	Phase B: IR 71 NB and SB entrance Ramps and Sunbury Parkway Ext.	\$0.0	\$0.9	\$17.2	\$0.0	\$18.1				
			106961	Phase C: Extension and widening of Sunbury Parkway	\$4.0	\$0.3	\$38.4	\$0.0	\$42.7		\$4.0		
			77370	Project 2D: Reconstruct IR 70 / IR 71 east interchange	\$64.6	\$0.3	\$3.0	\$87.0	\$154.9	\$3.0			
			77371	Project 3: Reconstruct IR 71 (Broad to Main)	\$21.3	\$0.2	\$1.5	\$74.7	\$97.7	\$2.9			
			77372	Project 4A: Rebuild IR 70 Eastbound (Big Build, Part 1)	\$23.0	\$223.1	\$18.4	\$0.0	\$264.5	\$2.0			
			89464	Project 6A: Rebuild IR 70 Westbound (Big Build, Part 3)	\$27.3	\$2.7	\$0.0	\$0.0	\$30.0	\$0.3			
			96053	Project 4B: South Trench (Big Build, Part 4)	\$6.7	\$0.0	\$0.0	\$0.0	\$6.7	\$4.4			
			88035	Project 5: Reconstruct IR 70, East Freeway	\$6.1	\$0.3	\$0.0	\$94.1	\$100.5	\$0.3		\$0.5	
			81828	Project 6, 6C, 6D: Upgrade IR 71 / IR 70 / SR 315 interchange	\$2.3	\$0.2	\$0.0	\$98.0	\$100.5	\$0.3			
50	8	Greene - US 35	80468	Construct new interchange between Factory Road / Orchard Lane	\$0.6	\$4.0	\$0.8	\$74.3	\$79.7				
51	8	Hamilton - IR 75 (Mill Creek Expressway)	83723	Phase 5 of Mill Creek Expressway Development PID	\$14.4	\$3.7	\$0.0	\$0.0	\$18.1				
			77889	Phase 8 of Mill Creek Expressway from SR 562 to SR 126 / Galbraith Road	\$19.3	\$193.9	\$0.0	\$0.0	\$213.2	\$4.0			
			88124	Add fourth lane in each direction, improve ramps (Phase 3)	\$0.7	\$58.4	\$0.0	\$0.0	\$59.1				
52	8	Hamilton - IR 75 (Through the Valley)	113687	Galbraith Road to Shepherd Lane PE / DD	\$2.3	\$0.0	\$0.0	\$0.0	\$2.3	\$1.6			
			117167	Unify IR 75 (NB and SB) along existing southbound alignment, add fourth lane and construct C-D	\$0.0	\$0.0	\$0.0	\$186.0	\$186.0	\$3.3	\$6.2		
			89068	Approach work on Ohio side; Right-of-Way Acquisition and Utilities	\$116.9	\$2.0	\$6.9	\$52.1	\$177.9	\$7.5			
			116649	Brent Spence Bridge Corridor	\$3.5	\$0.0	\$1,323.7	\$1,093.8	\$2,421.0	\$2.0			
			114161	Reconstruct IR 75 (Findlay to Marshall - Northern Portion)	\$12.5	\$163.5	\$0.0	\$7.7	\$183.7	\$2.0			
			113361	Reconstruct IR 75 (Linn to Marshall - Central Portion)	\$10.5	\$114.8	\$0.0	\$8.8	\$134.1	\$9.5			
										\$0.3			
			86461	Segment I: Red Bank Shared Use Path	\$0.0	\$2.8	\$0.8	\$6.0	\$9.6				
54	8	Clermont / Hamilton Eastern Corridor	86462 (Various)	Segment II / III: SR 32F (US 50 to Bells Lane)	\$5.0	\$0.0	\$0.0	\$161.9	\$166.9	\$3.7			
			82134	Segment IV: IR 275 / SR 32 Interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$7.4	\$7.4				
			93968	Segment IV: IR 275 / SR 32 Interchange - Phase 2A	\$0.0	\$0.0	\$0.0	\$16.5	\$16.5				
			82370	Segment IVa: New interchange at Bach-Buxton and SR 32	\$8.1	\$0.5	\$0.1	\$8.0	\$16.7	\$0.2			

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					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
55	12	Cuyahoga - Cleveland Innerbelt (IR 90)	77332	Right-of-Way Acquisition PID	\$108.7	\$0.1	\$0.0	\$0.0	\$108.8	\$1.8			
			77510	Innerbelt Environmental Studies	\$17.0	\$0.0	\$0.0	\$0.0	\$17.0				
			80406	CCG3B - Reconstruction of IR 77 approach to Central Interchange	\$0.0	\$0.0	\$0.0	\$167.0	\$167.0				
			86745	CCG4A - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$12.0	\$12.0				
			80408	CCG4B - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$66.8	\$66.8				
			86744	CCG4C - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0				
			82392	CCG4D - Reconstruct overhead bridges near SR 2 (Innerbelt Curve)	\$0.0	\$0.0	\$0.0	\$58.0	\$58.0				
			77413	CCG4E - Relocate IR 90 at SR 2 (Innerbelt Curve)	\$0.4	\$0.2	\$0.0	\$302.0	\$302.6				
			79580	CCG5A - Reconstruct overhead bridges along IR 90 (Prospect to Payne)	\$0.0	\$0.0	\$0.0	\$102.5	\$102.5				
			25795	CCG5B - Reconstruct EB IR 90 (E. 22nd to Superior Avenue)	\$0.0	\$0.0	\$0.0	\$234.0	\$234.0				
			86746	CCG5C - Reconstruct WB IR 90 (E. 22nd to Superior Avenue)	\$0.0	\$0.0	\$0.0	\$175.0	\$175.0				
			82378	CCG7 - Bridge/pavement rehabilitation along IR 71 (US 42 to IR 90)	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0				
					\$497.0	\$776.5	\$1,567.3	\$3,446.1	\$6,286.9	\$91.8	\$10.7	\$0.0	\$0.0

Major Program	State Fiscal Years			
	2023	2024	2025	2026
Major New Traditional Revenue	\$188.0	\$200.0	\$171.0	\$150.0
National Freight		\$43.0		\$43.0
Total Revenue	\$188.0	\$243.0	\$171.0	\$193.0
Tier I Commitments	\$118.1	\$180.6	\$279.5	\$97.8
Tier II Commitments	\$43.1	\$29.6	\$23.0	\$0.0
Tier III Commitments	\$91.8	\$10.7	\$0.0	\$0.0
Projected Change Orders	\$15.0	\$15.0	\$15.0	\$15.0
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0
Total TRAC Commitments	\$273.0	\$240.9	\$322.5	\$117.8
Balance	-\$85.0	\$2.1	-\$151.5	\$75.2
Cumulative Balance	-\$85.0	-\$82.9	-\$234.4	-\$159.2
Percent Under/Over Committed				-20%